

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Dólares

- Grupo Gasto -
DEL MES DE ENERO AL MES DE JUNIO

EJERCICIO: 2,020

| DESCRIPCION | ASIGNADO | MODIFICADO | CODIFICADO | MONTO CERTIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|------------------|--------------|
| 510000 EGRESOS EN PERSONAL | 12,206,978.00 | -730,874.53 | 11,476,103.47 | 0.00 | 4,448,169.47 | 4,448,169.47 | 4,444,828.48 | 7,027,934.00 | 7,027,934.00 | 3,340.99 | 38.76 |
| 530000 BIENES Y SERVICIOS DE CONSUMO | 3,180,056.00 | -1,025,916.37 | 2,154,139.63 | 328,665.45 | 306,680.95 | 259,282.01 | 234,823.06 | 1,518,793.23 | 1,894,857.62 | 24,458.95 | 12.04 |
| 570000 OTROS EGRESOS CORRIENTES | 51,130.00 | 53,870.00 | 105,000.00 | 246.70 | 2,400.05 | 2,400.05 | 2,400.05 | 102,353.25 | 102,599.95 | 0.00 | 2.29 |
| 580000 TRANSFERENCIAS O DONACIONES CORRIENTES | 373,606.00 | 320,000.00 | 693,606.00 | 0.00 | 154,782.00 | 154,782.00 | 154,782.00 | 538,824.00 | 538,824.00 | 0.00 | 22.32 |
| 710000 EGRESOS EN PERSONAL PARA INVERSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 BIENES Y SERVICIOS PARA INVERSION | 504,158.00 | 0.00 | 504,158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504,158.00 | 504,158.00 | 0.00 | 0.00 |
| 840000 EGRESOS DE CAPITAL | 913,142.00 | 1,044,698.00 | 1,957,840.00 | 55,581.48 | 0.00 | 0.00 | 0.00 | 1,902,258.52 | 1,957,840.00 | 0.00 | 0.00 |
| 990000 OTROS PASIVOS | 0.00 | 51,000.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,000.00 | 51,000.00 | 0.00 | 0.00 |
| TOTAL : | 17,229,070.00 | -287,222.90 | 16,941,847.10 | 384,493.63 | 4,912,032.47 | 4,864,633.53 | 4,836,833.59 | 11,645,321.00 | 12,077,213.57 | 27,799.94 | 28.71 |